

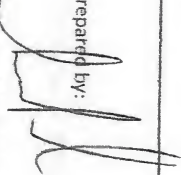
FORM A-1

DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATORS AND TARGETS

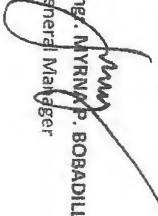
ANZA WATER DISTRICT

Major Final Inputs/Responsibilities Bureaus (1)	Performance Indicator 1 (2)	FY 2015 TARGET for Performance Indicator 1 (3)	FY 2015 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2015 TARGET for Performance Indicator 2 (6)	FY 2015 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2015 TARGET for Performance Indicator 3 (9)	FY 2015 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
. Water Facility Service Management										
Construction and Maintenance Division	Percentage of barangay with access to potable water against the total number of barangays within the coverage	63% barangays covered with access to potable water	65.85% barangays covered with access to potable water							
Water Resources, Planning and Design Division				Percentage of household connections receiving 24/7 supply of water	100% household connections receiving 24/7 supply of water	100% household connections receiving 24/7 supply of water	Source capacity to meet demands for 24/7 supply of water	1.38:1	1.38:1	
. Water Distribution Service Management										
Water Resources, Planning and Design Division	Percentage of unbilled water to water production	18% unbilled water production	11.81% unbilled water production	Average deviation from PNSDW (chlorine residual requirements) from January 1 to December 31.	0.3ppm chlorine residual	0.3ppm chlorine residual	Average response time to restore service when there are interruptions based on the Citizen's Charter proposed for approval by CSC	within 30 minutes upon instruction	within 30 minutes upon instruction	

Major Final Outputs/Responsibilities Bureaus (1)	Performance Indicator 1 (2)	FY 2015 TARGET for Performance Indicator 1 (3)	FY 2015 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2015 TARGET for Performance Indicator 2 (6)	FY 2015 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2015 TARGET for Performance Indicator 3 (9)	FY 2015 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
WRPDD				Compliance with LWUA reporting requirements	Microbiological / Physical / Chemical / Chlorine Residual Report	Microbiological / Physical / Chemical / Chlorine Residual Report				
AGSD				Compliance with DBM reporting requirements	Annual Procurement Plan (APP)	Annual Procurement Plan (APP)				

Prepared by:

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JAN 14 2018
 Date

Approved by:

ENGR. MYRNA P. BORADILLA
 General Manager

JAN 14 2018
 Date